SOUTH HACKENSACK BOARD OF EDUCATION

Thursday, May 2, 2024 Public Hearing - 2024-2025 Budget Time: 6:00 p.m.

A. Meeting called to order at:

B. Announcement of adequate meeting:

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which business affecting their interests is discussed or acted upon.

Pursuant to the New Jersey Open Public Meeting Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of this meeting to be given to the public and the press on April 26, 2024 Said notices was posted at the South Hackensack Municipal Building, in the Lobby of Memorial School, and the South Hackensack School District Website.

- C. Roll call
- D. Flag Salute
- E. Private Session (if needed)

Whereas, in accordance with provision of the New Jersey Open Public Meetings Act, the South Hackensack Board of Education wishes to meet in Private Session for the purposes of discussing matters of confidential nature relating to

Now, Therefore Be it Resolved, that the South Hackensack Board of Education adjourn to Private Session for the purpose of discussing such matters, and

Be It Further Resolved, that the public be informed of these matters as soon as the need to Remain confidential is no longer necessary at a future date to be determined.

F. Resolution:

1. BE IT RESOLVED that upon the recommendation of the Superintendent of Schools, the South Hackensack Board of Education adopt the 2024-2025 school year budget as follows:

	Budget	Tax Levy
Total General Fund	\$10,480,518	\$8,929,763
Total Special Revenue	\$ 268,812	N/A
Total Debt Service	\$ 216,500	\$ 216,500
Grand Total	\$10,965,830	\$9,146,263

And

Be if Further Resolved, that the 2024-2025 school year budget includes Maintenance Reserve in the amount of \$120,000 for the maintenance of the school facility.

WHEREAS, the South Hackensack Board of Education policy #6471 and NJAC 6A:23B-1.2(b) provides that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for the 2024-2025 school year.

WHEREAS, the South Hackensack Board of Education appropriated \$1,500 for travel during the 2023-2024 school year and has spent \$0.00 as of March 10, 2024.

NOW, THEREFORE BE IT RESOLVED that the South Hackensack Board of Education hereby establishes the school district travel maximum for the 2024-2025 school year at the sum of \$1,500 and

BE IT RESOLVED that the Interim School Business Administrator shall track and record these costs to ensure that the maximum amount is not exceeded.

G. Open Public Hearing

Residents are requested to state their names, addresses and subject matter. Issues raised by members of the public may or may not be responded to by the Board. All comments will be considered and a response will be forthcoming if and when appropriate. The Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Specifically, comments regarding students and employees of the District are discouraged and will not be responded to by the Board. Students and employees have specific legal rights afforded by the laws of New Jersey. The Board bears no responsibility nor will it be liable for any comments made by members of the public. Members of the public should consider their comments in light of the legal rights of those affected or identified in their comments and be aware that they are legally responsible and liable for their comments.

H. Adjournment